

**AMENDMENT ONE**  
**to the**  
**CONTRACT Between**  
**THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT**  
**and**  
**Navigant Consulting, Inc.**  
**State Medicaid Health Information Technology Plan**

The above referenced agreement was entered into by and between the Kansas Health Policy Authority (KHPA) and Navigant Consulting, Inc. beginning March 22, 2011. Effective July 1, 2011 the Kansas Health Policy Authority (KHPA), was transferred to the Kansas Department of Health and Environment as The Division of Health Care Finance (KDHE/DHCF), in accordance with Executive Reorganization Order No. 38, by Governor Sam Brownback on February 4, 2011.

The Parties hereto agree to amend the contract as follows:

**1. Background:**

Navigant has been working with the KDHE since April 2011 to develop the Kansas State Medicaid Health Information Technology Plan (SMHP), Implementation Advanced Planning Document (IAPD), communications plan and electronic health record (EHR) incentive program implementation plan. KDHE/DHCF has concluded that the existing scope of work is not sufficient to meet the State's goals to implement the EHR incentive program by the end of calendar year 2011 and wishes to make additions to the scope of work.

**2. Scope of Work Additions:**

Navigant shall support Kansas's implementation of the EHR incentive payment program and the development of additional detailed technical design through a deliverable and time and materials contract.

To support this implementation Navigant will expand the scope of work to include the following additional tasks:

- Task 1: Provide support to identify and design MAPIR custom items, e.g., system edits and splash screen text
- Task 2: Identify MAPIR provider manual content needed
- Task 3: Provide ongoing project management support, leading weekly status meetings, monitoring EHR Incentive Payment policy changes issued by CMS including Meaningful Use Stage 2 and 3 monitoring and support, and developing quarterly status reports
- Task 4: Develop MAPIR provider manual with Kansas specific information
- Task 5: Develop training and materials for Kansas EHR Incentive payment call center on EHR Incentive Payment processing; call/inquiry tracking, etc.
- Task 6: Provide support to Kansas EHR incentive payment call center on EHR Payment issues.

Task 7: Develop and deliver annual SMHP/IAPD update

Task 8: Develop and deliver quarterly provider outreach materials on EHR Incentive Payment updates and results (100 hours per quarter)

Task 9: Develop requirements for operational data analysis – daily and weekly status reports

Task 10: Other duties as assigned that can be covered by enhanced Federal 90/10 match under the Medicaid EHR Incentive Program

**3. Deliverables:** Contractor will complete the following deliverables by the date indicated for each deliverable.

Deliverable 1: MAPIR Provider Manual for the Kansas Medicaid EHR Incentive Program: Navigant will deliver the manual in an electronic format approved by the KDHE/DHCF by no later than November 29, 2011.

Deliverable 2: EHR Incentive Program Processing training Manual and Materials for the Kansas Medicaid EHR Incentive Program: Navigant will deliver the manual and materials in an electronic format approved by the KDHE/DHCF by no later than November 29, 2011.

Deliverable 3: Annual SMHP update: Navigant will provide this update in an electronic format approved by the KDHE/DHCF by no later than December 14, 2012.

Deliverable 4: Annual IAPD update (may include updates related to technical analysis): Navigant will provide this update in an electronic format approved by the KDHE/DHCF by no later than April 20, 2012.

Deliverable 5: Project management activities and other duties as assigned including quarterly webinars and materials, training sessions, program updates for providers, recommendations regarding MAPIR custom specifications, quarterly project status reporting, and weekly project management materials (meeting agendas, minutes): Navigant will bill for these activities on a pre-approved time and materials methodology.

**4. Term Extension:**

With this Amendment, the parties hereto agree to extend the existing contract through December 31, 2012.

**5. Cost**

The cost of the additional services provided shall not exceed \$427,500 in total. If any offsite travel is needed, Contractor will use the standard Mileage rate as per state policy [www.da.state.ks.us/ar/employee/travel](http://www.da.state.ks.us/ar/employee/travel) for the travel. The actual travel time will be billed at the regular hourly rate. Payments will be made upon timely delivery and acceptance of the deliverables by KDHE/DHCF as follows:

- Deliverable 1: MAPIR Provider Manual for the Kansas Medicaid EHR Incentive Program. Deliverable cost shall not exceed \$50,000.
- Deliverable 2: EHR Incentive Program Processing training Manual and Materials for the Kansas Medicaid EHR Incentive Program. Deliverable cost shall not exceed \$50,000.
- Deliverable 3: Annual SMHP update. Deliverable cost shall not exceed \$75,000.
- Deliverable 4: Annual IAPD update (may include updates related to technical analysis). Deliverable cost shall not exceed \$75,000.
- Deliverable 5: Project management activities and other duties as assigned including quarterly webinars and materials, training sessions, program updates for providers, recommendations regarding MAPIR custom specifications, quarterly project status reporting, and weekly project management materials (meeting agendas, minutes). Deliverable cost shall not exceed the total project cost of \$427,500 less the final cost of deliverables one through four above. Contractor will invoice monthly for this deliverable on an hourly basis at the rates indicated below:

Title	Rate
Project Director	\$270
Content Expert Director	\$240
Project Coordinator	\$208
Project Consultant	\$152

**6. Other:**

All remaining terms and conditions of the above-referenced Contract (including any attachments and amendments thereto, and documents incorporated therein) shall remain in force and effect and binding on the parties hereto.

**IN WITNESS WHEREOF** Navigant, KDHE, and the Director of Purchases, hereto affix their signatures to this Amendment. This Amendment shall be effective upon signature of all parties.

**NAVIGANT CONSULTING, INC.**

**KANSAS DEPARTMENT OF  
HEALTH AND ENVIRONMENT**

*Catherine Sreckovich*

Catherine Sreckovich  
Managing Director

September 2, 2011

Date

*Robert Moser*

Robert Moser, M.D.  
Secretary

9/29/11

Date

KANSAS DEPARTMENT OF  
ADMINISTRATION

A handwritten signature in blue ink, appearing to read "Chris Howe", is written over a horizontal line.

9/20/11

Chris Howe, Director  
Division of Purchases

Date